

Law



"I enjoy working in the City Law Department because of our office's high professional standards and our core values of trust, integrity and teamwork."

- Brian McLeod
Senior Assistant City Attorney







CITY OF WICHITA 2005/2006 ANNUAL BUDGET

| | |
|-------------------|------------------------------------|
| FUND | 100 - GENERAL |
| DEPARTMENT | 04 - LAW |
| DIVISION | 10 - CITY ATTORNEY'S OFFICE |
| SECTION | 01 - LAW ADMINISTRATION |

| | | 2003 ACTUAL | 2004 ADOPTED | 2004 REVISED | 2005 ADOPTED | 2006 APPROVED |
|-----------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| 110 | Regular Salaries | 1,282,694 | 1,294,230 | 1,337,250 | 1,340,750 | 1,344,910 |
| 120 | Special Salaries | 3,372 | 2,400 | 3,720 | 2,760 | 2,760 |
| 130 | Overtime | 0 | 0 | 0 | 0 | 0 |
| 140 | Employee Benefits | 268,686 | 268,120 | 273,030 | 291,880 | 314,550 |
| 150 | Planned Savings | 0 | 0 | 0 | 0 | 0 |
| Subtotal Personal Services | | 1,554,752 | 1,564,750 | 1,614,000 | 1,635,390 | 1,662,220 |
| 210 | Utilities | 0 | 0 | 0 | 0 | 0 |
| 220 | Communications | 22,376 | 24,440 | 23,660 | 23,510 | 23,440 |
| 230 | Transportation and Training | 3,753 | 6,750 | 6,750 | 6,750 | 6,750 |
| 240 | Insurance | 50 | 1,460 | 1,460 | 1,460 | 1,460 |
| 250 | Professional Services | 61,052 | 62,000 | 72,940 | 72,940 | 72,940 |
| 260 | Data Processing | 74,898 | 69,260 | 72,360 | 67,570 | 67,570 |
| 270 | Equipment Charges | 287 | 1,590 | 1,590 | 1,590 | 1,590 |
| 280 | Buildings and Grounds Charges | 3,376 | 4,000 | 4,000 | 4,000 | 4,000 |
| 290 | Other Contractuals | 60,913 | 50,790 | 55,030 | 55,330 | 55,390 |
| Subtotal Contractuals | | 226,705 | 220,290 | 237,790 | 233,150 | 233,140 |
| 310 | Office Supplies | 2,380 | 6,600 | 6,600 | 6,600 | 6,600 |
| 320 | Clothing and Towels | 0 | 0 | 0 | 0 | 0 |
| 330 | Chemicals | 0 | 0 | 0 | 0 | 0 |
| 340 | Equipment Parts and Supplies | 0 | 0 | 0 | 0 | 0 |
| 350 | Materials | 0 | 0 | 0 | 0 | 0 |
| 360 | Equipment Supplies | 0 | 0 | 0 | 0 | 0 |
| 370 | Building Parts and Materials | 165 | 250 | 250 | 250 | 250 |
| 380 | Non-capitalizable Equipment | 0 | 0 | 0 | 0 | 0 |
| 390 | Other Commodities | 20 | 20 | 20 | 20 | 20 |
| Subtotal Commodities | | 2,565 | 6,870 | 6,870 | 6,870 | 6,870 |
| 410 | Land | 0 | 0 | 0 | 0 | 0 |
| 420 | Buildings | 0 | 0 | 0 | 0 | 0 |
| 430 | Improvements Other Than Bldgs. | 0 | 0 | 0 | 0 | 0 |
| 440 | Office Equipment | 0 | 0 | 0 | 0 | 0 |
| 450 | Vehicular Equipment | 0 | 0 | 0 | 0 | 0 |
| 460 | Operating Equipment | 0 | 0 | 0 | 0 | 0 |
| Subtotal Capital Outlay | | 0 | 0 | 0 | 0 | 0 |
| 510 | Interfund Transfers | 0 | 0 | 0 | 0 | 0 |
| 520 | Debt Service | 0 | 0 | 0 | 0 | 0 |
| 530 | Other Nonoperating Expenses | 0 | 0 | 0 | 0 | 0 |
| 540 | Inventory Accounts | 0 | 0 | 0 | 0 | 0 |
| Subtotal Other | | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | 1,784,022 | 1,791,910 | 1,858,660 | 1,875,410 | 1,902,230 |

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| | |
|-------------------|------------------------------------|
| FUND | 100 - GENERAL |
| DEPARTMENT | 04 - LAW |
| DIVISION | 10 - CITY ATTORNEY'S OFFICE |
| SECTION | 01 - LAW ADMINISTRATION |

| POSITION TITLE | 2003 | 2004 | 2005 | RANGE | 2004 ADOPTED | 2004 REVISED | 2005 ADOPTED | 2006 APPROVED |
|---|-----------|-----------|-----------|-------|------------------|------------------|------------------|------------------|
| Director of Law & City Attorney | 1 | 1 | 1 | 002 | 115,560 | 119,030 | 119,030 | 119,030 |
| First Attorney | 1 | 1 | 1 | 004 | 96,740 | 99,160 | 99,160 | 99,160 |
| Senior Attorney | 3 | 3 | 3 | 005 | 262,690 | 271,190 | 271,190 | 271,190 |
| Attorney III | 5 | 5 | 5 | 111 | 359,530 | 373,530 | 373,530 | 373,530 |
| Attorney I | 6 | 6 | 6 | 115 | 289,570 | 305,940 | 305,940 | 305,940 |
| Diversion Program Coordinator | 1 | 1 | 1 | 118 | 49,240 | 50,720 | 50,720 | 50,720 |
| Administrative Secretary | 1 | 1 | 1 | 621 | 29,890 | 30,190 | 30,940 | 31,750 |
| Legal Secretary | 3 | 3 | 3 | 620 | 99,900 | 100,940 | 101,610 | 102,390 |
| Secretary | 2 | 2 | 2 | 619 | 58,430 | 56,620 | 58,030 | 59,540 |
| Subtotal | 23 | 23 | 23 | | 1,361,550 | 1,407,320 | 1,410,150 | 1,413,250 |
| Community Service Worker (WBA) | 1 | 1 | 1 | 410 | 0 | 960 | 0 | 0 |
| Subtotal | 1 | 1 | 1 | | 0 | 960 | 0 | 0 |
| ADD: Longevity | | | | | 4,730 | 4,870 | 5,160 | 5,450 |
| Accrual | | | | | 10,700 | 10,700 | 11,100 | 11,900 |
| Auto allowance | | | | | 2,400 | 2,400 | 2,400 | 2,400 |
| Cell phone allowance | | | | | 0 | 360 | 360 | 360 |
| LESS: 25% Sr. Attorney - Pension Management | | | | | (20,690) | (21,410) | (21,420) | (21,420) |
| 75% Sr. Attorney - Bond Projects | | | | | (62,060) | (64,230) | (64,240) | (64,270) |
| Subtotal | | | | | (64,920) | (67,310) | (66,640) | (65,580) |
| TOTAL | 24 | 24 | 24 | | 1,296,630 | 1,340,970 | 1,343,510 | 1,347,670 |

